



**TOWN OF SUMMERVILLE
STANDING COMMITTEES OF COUNCIL MEETINGS**

Training Room: Parks & Recreation, Planning & Development, Public Safety and Public Works

Council Chambers: Finance Committee

Monday, April 8, 2019 - 5:30 p.m.

AGENDAS

1. Parks and Recreation Committee:

- a. Armory update

2. Planning and Development Committee:

- a. Request to rezone TMS# 145-00-00-014, at Gahagan Road and Garbon Road, approximately 2.15 acres, and owned by Wesley R. Cherry from PUD, Planned Development District, to R-3, Single-Family Residential (attached buildings). (Council District 3) (Planning Commission held a public hearing and made a recommendation for approval at their meeting on March 18, 2019.)
- b. Comprehensive Plan & Master Transportation Plan update

3. Public Safety:

- a. Fire quarterly update
 - i. Presentation on FD admin vehicles
- b. Police quarterly update

4. Public Works Committee:

- a. Project Updates
 - i. 2017 Sidewalk Project
 - ii. Road Resurfacing
 - iii. Bear Island Road
 - iv. Maple Street
 - v. Arbor Oaks Drainage
 - vi. Shepard Park Drainage
 - vii. Mast Arms
 - viii. Parkwood Drive Sidewalk
 - ix. Five Points Intersection
- b. Weatherstone Stop Sign Requests
- c. Downtown Street Lights

5. Finance Committee:

- a. Public Comment (Pertaining to Finance Committee agenda items only)
- b. Presentation of March 2019 Financial Report - Andrew Shelton
- c. Presentation of Community Development Block Grant 2019 Annual Action Plan draft summary of projects for information only
- d. Discussion of procurement ordinances
- e. Financial Requisitions:
 - i. Authorization to issue a purchase order in the amount of \$31,488.28 to Santee Automotive for the purchase of a 2019 Ford Explorer on state contract. Request from Fire Department. Funds to come from fund balance.
 - ii. Authorization to issue a purchase order to May Heavy Equipment for a Hitachi ZA120-6 wheel loader in the amount of \$125,947.00. Funds to come from budgeted capital funds. Request from Public Works. Awarded through competitive sealed bid process.
 - iii. Authorization to issue a purchase order to Wulbern-Koval (State Contract #44000181450) in the amount of \$53,889.68 for office furniture for the Rollins Edwards Community Center. Funds to come from bond proceeds.
 - iv. Authorization to issue a change order to Hood Construction in the amount of \$79,509 for the provision and installation of an emergency generator at the Rollins Edwards Community Center. Funds to come from bond proceeds.
 - v. Authorization for the Town Administrator to enter into an on-call Development Traffic Impact Analysis contract with Bihl Engineering, LLC.
 - vi. Authorization for the Town Administrator to enter into an on-call Development Traffic Impact Analysis contract with HDR Engineering Inc. of the Carolinas.
 - vii. Authorization for the Town Administrator to enter into an on-call Development Traffic Impact Analysis contract with Ramey Kemp & Associates. Inc.
 - viii. Authorization for the Town Administrator to enter into an on-call Development Traffic Impact Analysis contract with Stantec Consulting Services, Inc.
 - ix. Authorization for the Town Administrator to enter into a professional services contract with J. Bragg Consulting, Inc for the engineering design and permitting for the Central Avenue Sidewalk for \$259,116.95. This is professional services and the firm was selected using the RFQ process. Funds to come from budgeted capital for sidewalks.

6. Discussion of Proposed/Upcoming Council Agenda Items

7. Miscellaneous

- a. Mayor's Comments

8. Adjourn

**REZONING REQUEST
STAFF REPORT
PLANNING COMMISSION
March 18, 2019**

TMS#: 145-00-00-014

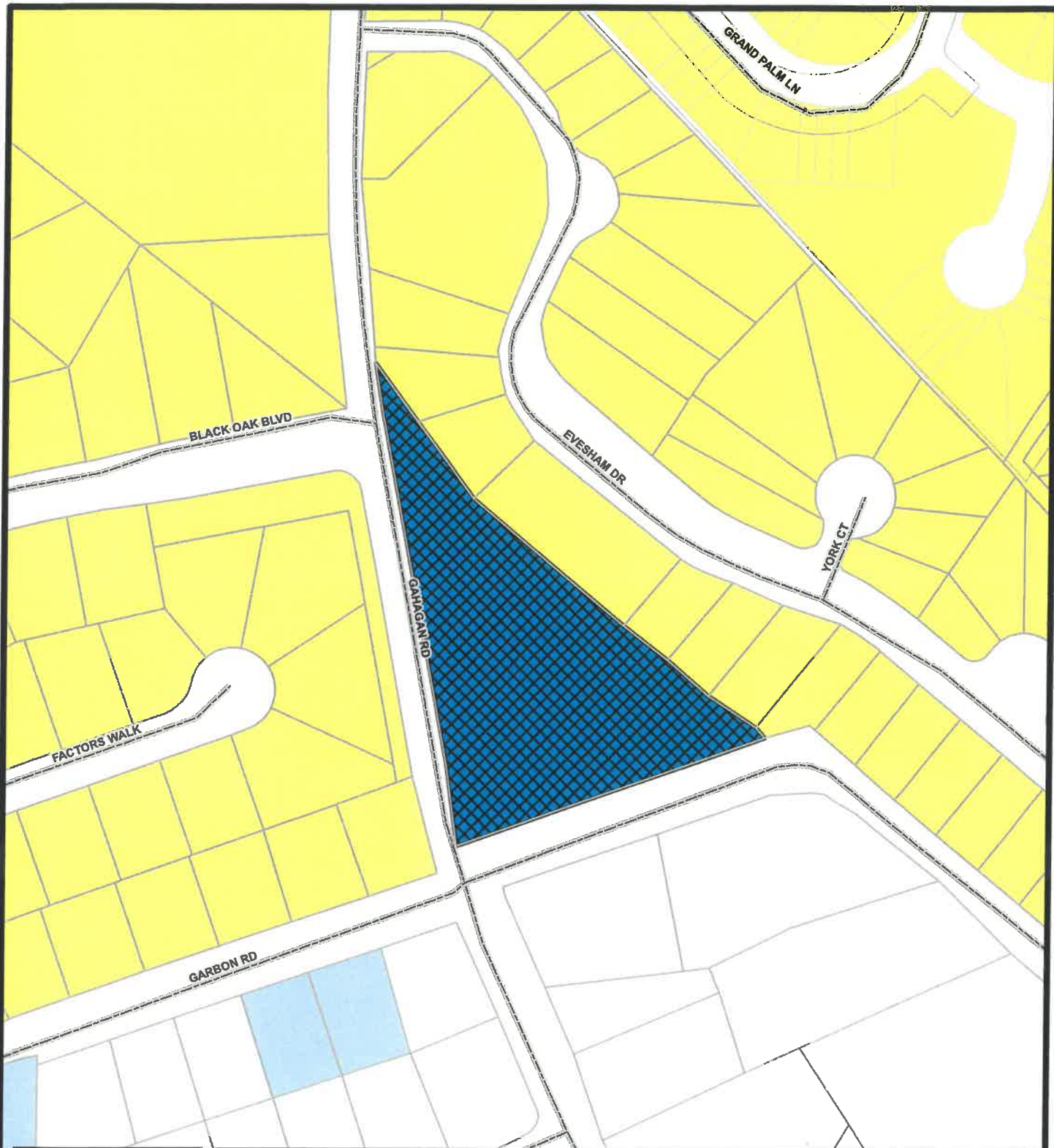
Location: Gahagan Road & Garbon Road

Description: one lot approximately 2.15 acres

Request: Rezoning to R-3 from PUD

The property owner, Wesley Cherry, is requesting for the above referenced parcel to be rezoned to R-3. Based on discussions with the property owner, the plan is for this property to be sold to be developed into townhomes.

This property is included in the Town's 'Neighborhood Mixed Use District' as identified within the Town's 2009-2011 Comprehensive Plan and Update as well as on the accompanying Future Land Use Map, which promotes neighborhood service-oriented businesses and residential land uses. Residential uses, such as, townhomes, rowhouses, duplexes, single-family housing, and accessory dwelling units are encouraged in this district. While there is not any other property zoned R-3 in the general vicinity of this lot, staff does not feel that this would fall under a "spot zoning" designation, as the Palmetto Row townhome development is very close by, but it happens to be zoned PUD. The Supreme Court stated that invalid "spot zoning" is the process of singling out a small land parcel for a use classification totally different from that of the surrounding area to benefit the property owners and to the detriment of other owners. Based on this information, the rezoning request for R-3 does not appear to meet the definition of "spot zoning" and does appear to be in conformance with the Town's Comprehensive Plan & Update 2009-2011.



Legend

- Road Centerlines
- Parcels**
- To be Rezoned
- Dorchester Parcels
- Summerville Zoning**
- PUD
- R-2

Exhibit Showing
TMS #: 145-00-00-014.000
to be Rezoned
R-3, Single-Family Residential (attached)

March 2019

Disclaimer: This map is a graphic representation of data obtained from various sources. All efforts have been made to warrant the accuracy of this map; however, the Town of Summerville disclaims all representation and liability for the use of this map.

**TOWN OF SUMMERVILLE
APPLICATION FOR REZONING APPLICATION**

**Planning Department
200 South Main Street
Summerville, SC 29483
843.851.4214**

Per Town of Summerville Zoning Ordinance Chapter 32, Article I
(SC Code of Laws Title 6, Chapter 29)

Date: 2/6/19 TMS# 145-00-00-014
Property Owner: Wesley R Cherry Phone: 843-616-6777
Mailing Address: 4 Elton Ct, Charleston, SC 29407
Site Address: Gahagan Road
Representative for Property Owner if applicable*: _____
Current Zoning Classification: PUD
Requested Zoning Classification: R-3
Reason for Rezoning Request: To be able to build townhomes.

Present Use of Property: Residential () Commercial () Institutional ()
Industrial () Other () vacant land

THE FOLLOWING MUST BE SUBMITTED WITH THIS APPLICATION:

1. Copy of recorded plat of property.
2. ~~Non-~~ refundable fee of \$250.00 -- check made payable to Town of Summerville.


Property Owner Signature

1-3-19
Date

Applicant / Representative for Property Owner
Signature* Date

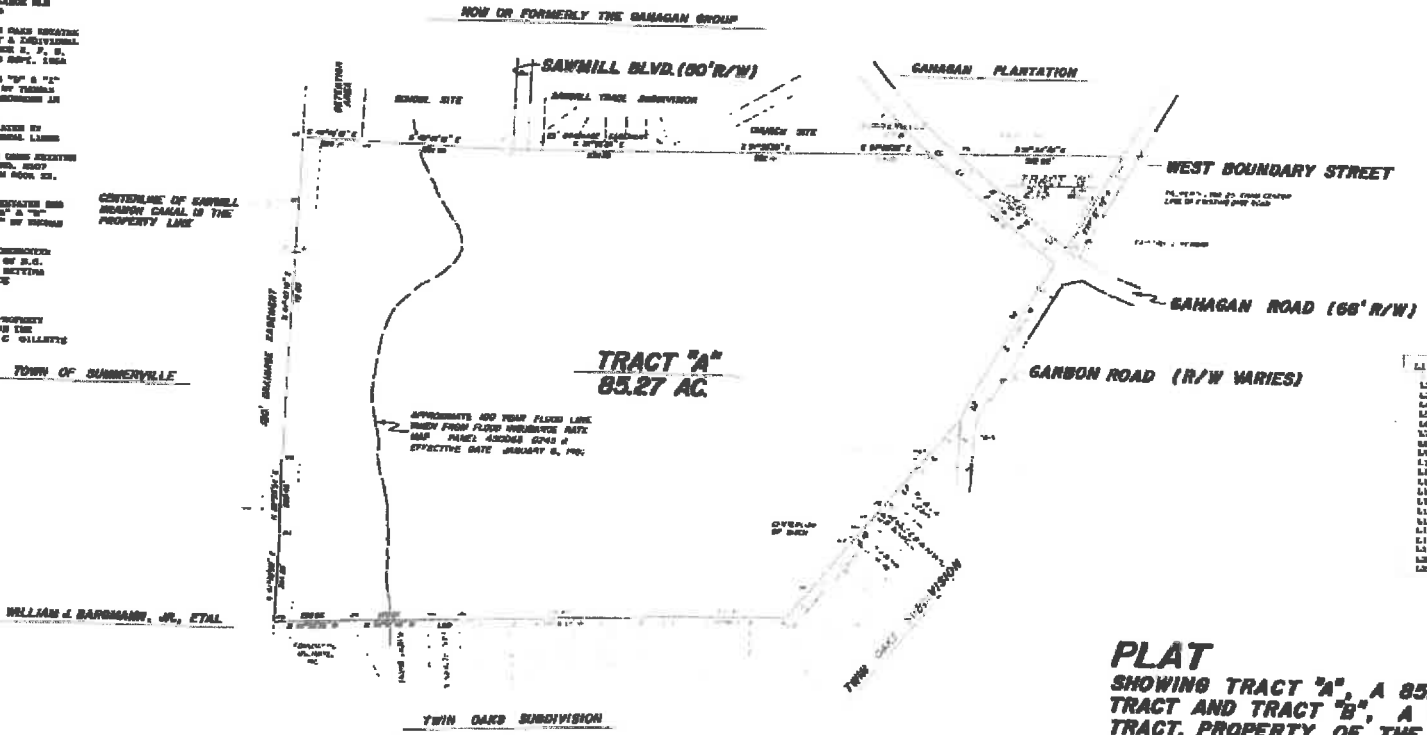
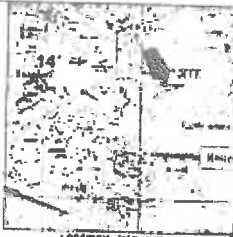
*If applicant is not legal property owner, please submit documentation from property owner giving permission for applicant to represent property owner.

REFERENCES:

- 1) PLAT OF A PORTION OF THIS OAKS DIVISION SUBDIVISION, MAP NO. 1977, BY THOMAS M. HULLY, P.E. & B.L.S. NO. 2006 REGISTERED IN BOOK 26, PAGE 38.
- 2) PLAT OF PROPERTY SITUATED IN THE TOWN OF TWIN OAKS DIVISION, ABOUT TO BE CONVEYED TO HENRY L. JONES & BARRMAN W. JONES, BY W. B. BARRMAN & B.L.S. NO. 2006 REGISTERED IN BOOK 26, PAGE 38.
- 3) PLAT OF 2 PARCELS OF LAND, PARCELS "A" CONTAINING 1.000 AC. & PARCEL "B" CONTAINING 0.100 AC. AND PARCEL "C" CONTAINING 0.200 AC. SITUATED AT THE INTERSECTION CORNER OF "TWIN OAKS DIVISION" ADJACENT TO "SAWMILL BRANCH CANAL" BY W. BARRMAN & B.L.S. NO. 2006 REGISTERED OCT. 16, 1984.
- 4) PLAT OF LOT 2-CB, SECTION ONE, PROPERTY FORMERLY BEING AN JOHNSON TRACT, LOCATED ADJACENT TO TWIN OAKS DIVISION, JANUARY 1977, BY JOHN BARBER GARDNER HAS 2002 REGISTERED BOOK 26, PAGE 40.
- 5) A PLAT OF A PORTION OF TWIN OAKS DIVISION SUBDIVISION BEING THE TRACT A & B, VIZ. LOT 1 & 2 IN A PORTION OF BLOCK 2, P. 2, S. 2, N. BY THOMAS M. HULLY REGISTERED IN BOOK 26, PAGE 38.
- 6) PLAT OF A PORTION OF BLOCK "A" & "B" TWIN OAKS DIVISION SUBDIVISION BY THOMAS M. HULLY REGISTERED JANUARY 1978 REGISTERED IN BOOK 26, PAGE 38.
- 7) PLAT OF LOT 2 OR SMALL BRANCH BY BERRY BERRY CO., 1970 BY B. BERRYMAN & B.L.S. NO. 2006 REGISTERED IN BOOK 26, PAGE 38.
- 8) PLAT OF LOT 1, BLOCK 2 TWIN OAKS DIVISION BY W. BARRMAN & B.L.S. NO. 2006 REGISTERED IN BOOK 26, PAGE 38.
- 9) PLAT OF A LOT IN TWIN OAKS DIVISION BEING PART OF TWO PARCELS BEING "A" & "B" PARCELS "A" IN LOT 20, BLOCK "1" BY THOMAS M. HULLY REGISTERED APRIL 9, 1978.
- 10) TRACT OF LAND BEING IN BARRMAN AND CHARLOTTE COUNTY, STATE OF S.C. SITUATED AT THE CORNER OF THE SECTION 7, TOWNSHIP 10 N. & R. 20 W. REGISTERED IN BOOK 26, PAGE 38.
- 11) PLAT OF SAWNILL TRACT AND PROPERTY OF THE GARBON GROUP, LOCATED IN THE TOWN OF SUMMERVILLE, BY ANDREW C. BILLETTE, REGISTERED IN BOOK 26, PAGE 38.

CURVE DATA

STATION	CHORD	ARC	ANGLE	CHORD	ARC	ANGLE
10	1177.00	237.11	137.00	2	11	11 40 21
11	1007.00	183.13	122.00	2	13	20 58 21
				2	2	20 47 21



LINE DATA

STATION	CHORD	ARC	ANGLE
101	1177.00	237.11	137.00
102	1007.00	183.13	122.00
103	1177.00	237.11	137.00
104	1007.00	183.13	122.00
105	1177.00	237.11	137.00
106	1007.00	183.13	122.00
107	1177.00	237.11	137.00
108	1007.00	183.13	122.00
109	1177.00	237.11	137.00
110	1007.00	183.13	122.00
111	1177.00	237.11	137.00
112	1007.00	183.13	122.00
113	1177.00	237.11	137.00
114	1007.00	183.13	122.00
115	1177.00	237.11	137.00
116	1007.00	183.13	122.00
117	1177.00	237.11	137.00
118	1007.00	183.13	122.00
119	1177.00	237.11	137.00
120	1007.00	183.13	122.00
121	1177.00	237.11	137.00
122	1007.00	183.13	122.00

TOWN OF SUMMERVILLE

WILLIAM J. BARRMAN, JR., ETAL

TWIN OAKS SUBDIVISION

APPROXIMATE 100 YEAR FLOOD LINE
BASED FROM FLOOD INSURANCE RATE
MAP PANEL 4000000000 2
EFFECTIVE DATE JANUARY 8, 1978

TRIMBLE SURVEYING, INC.

ROUTE 1-1 & 1-2
815 THUNDERBOLT BLVD.
SUMMERVILLE, S.C.
29581

I, ANDREW C. BILLETTE, A REGISTERED LAND SURVEYOR OF THE STATE OF SOUTH CAROLINA, DO HEREBY CERTIFY THAT THIS PLAT SHOWS THE TRUE DIMENSIONS OF THIS PROPERTY. ALL CURVES AND SPANWISE DIMENSIONS OR PROJECTIONS ARE AS SHOWN AND ALL NECESSARY MARKERS HAVE BEEN INSTALLED. THIS AREA WAS DETERMINED BY S.P.L.S. METHOD AND THE PRECISION OF CLAIMED IS 1/10,000 OR BETTER.

Andrew C. Billette
ANDREW C. BILLETTE
S.C. L.L.S. NO. 3923

NOTE: NO CONSTRUCTION WHATSOEVER WILL BE ALLOWED BY THE REG. CHAINING EQUIPMENT FOR SAWMILL BRANCH CANAL

PLAT
SHOWING TRACT "A", A 85.27 ACRE TRACT AND TRACT "B", A 2.15 ACRE TRACT, PROPERTY OF THE JOHN GARBON ESTATE, ABOUT TO BE CONVEYED TO THE GARBON GROUP, LOCATED IN DORCHESTER COUNTY, S.C.

DATE: NOVEMBER 12, 1986

SCALE 1" = 200'



ORDINANCE

To Amend the Zoning Map of the Town of Summerville

BE IT ORDAINED, by the Mayor and Town Council of the Town of Summerville in Council assembled that the approximately 2.15 acres owned by Wesley R. Cherry located at Gahagan Road and Garbon Road and known as Dorchester TMS# 145-00-00-014 be rezoned to the classification of R-3, "Single-Family Residential (attached buildings)" from the classification of PUD "Planned Development District."

The Zoning Map of the Town of Summerville is hereby amended so as to incorporate this change.

Ratified this _____ day of _____, 2019.

William W. Johnson, Mayor

Beth Messervy, Town Clerk

PUBLIC HEARING: March 18, 2019

FIRST READING: _____

SECOND READING: _____

TOWN OF SUMMERVILLE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2019

100-GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 25.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
PROPERTY TAXES	13,012,133.00	78,834.45	0.00	9,631,461.52	0.00	3,380,671.48	74.02
LICENSES, PERMITS & FEES	13,382,698.00	327,982.08	0.00	681,883.84	0.00	12,700,814.16	5.10
COURT FINES & FEES	290,000.00	23,833.27	0.00	59,675.64	0.00	230,324.36	20.58
FEDERAL GOV'T GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATE REVENUES	2,720,736.00	112,346.42	0.00	790,039.52	0.00	1,930,696.48	29.04
MISCELLANEOUS REVENUES	1,580,184.00	51,723.66	0.00	163,945.47	0.00	1,416,238.53	10.38
OTHER FINANCING SOURCES	4,527,478.00	160,925.00	0.00	482,775.00	0.00	4,044,703.00	10.66
TOTAL REVENUES	35,513,229.00	755,644.88	0.00	11,809,780.99	0.00	23,703,448.01	33.25
=====							
<u>EXPENDITURE SUMMARY</u>							
MUNICIPAL COURT	601,576.00	44,238.05	0.00	125,325.68	0.00	476,250.32	20.83
FINANCE	598,851.00	39,258.92	0.00	100,237.83	0.00	498,613.17	16.74
ADMINISTRATION	1,924,505.00	173,655.41	0.00	420,445.01	4,400.00	1,499,659.99	22.08
PLANNING	629,761.00	46,201.06	6,717.67	115,406.85	211,378.11	309,693.71	50.82
BUILDING/INSPECTIONS	721,104.00	56,482.14	0.00	164,151.30	0.00	556,952.70	22.76
TOWN ENGINEER	673,965.00	50,534.64	9,792.00	156,471.88	0.00	527,285.12	21.76
POLICE DEPT	9,733,746.00	737,274.48	0.00	2,045,844.24	10,674.05	7,677,227.71	21.13
FIRE DEPT	8,313,031.00	638,480.55	25,512.01	1,843,210.85	37,048.14	6,458,284.02	22.31
COMMUNICATION CENTER	1,278,079.00	83,728.29	0.00	257,047.36	0.00	1,021,031.64	20.11
MAINTENANCE DEPT	791,010.00	53,623.98	0.00	150,699.64	0.00	640,310.36	19.05
STREET DEPT	2,326,196.00	160,644.63	0.00	474,084.53	0.00	1,852,111.47	20.38
PARKS & RECREATION	2,742,703.00	210,297.31	6,841.18	520,887.13	0.00	2,228,657.05	18.74
DEBT SERVICES	558,823.00	0.00	0.00	416,406.95	0.00	142,416.05	74.51
BUILDINGS & GROUNDS	1,896,843.00	99,195.83	0.00	598,523.13	3,574.24	1,294,745.63	31.74
CAPITAL EXPENDITURES	2,432,681.00	362,527.13	42,760.72	541,012.71	406,838.99	1,527,590.02	37.21
NON-DEPARTMENTAL	224,956.00	9,012.13	3,125.00	23,125.53	4,455.00	200,500.47	10.87
TRANSFERS	65,399.00	0.00	0.00	5,000.00	0.00	60,399.00	7.65
TOTAL EXPENDITURES	35,513,229.00	2,765,154.55	94,748.58	7,957,880.62	678,368.53	26,971,728.43	24.05
=====							
REVENUE OVER/(UNDER) EXPENDITURES	0.00	(2,009,509.67)	94,748.58	3,851,900.37	(678,368.53)	(3,268,280.42)	0.00
=====							

\$324,189 POLICE VEHICLES

TOWN OF SUMMERVILLE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

100-GENERAL FUND

REVENUES

% OF YEAR COMPLETED: 25.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PROPERTY TAXES</u>							
4-0000-10-101 PRIOR YEARS TAXES	288,568.00	(7,333.22)	0.00	3,605.21	0.00	284,962.79	1.25
4-0000-10-102 REAL PROPERTY TAXES	10,888,110.00	0.00	0.00	9,311,351.00	0.00	1,576,759.00	85.52
4-0000-10-103 VEHICLE PROPERTY TAXES	1,413,455.00	86,167.67	0.00	271,941.41	0.00	1,141,513.59	19.24
4-0000-10-104 HOMESTEAD TAXES	342,000.00	0.00	0.00	0.00	0.00	342,000.00	0.00
4-0000-10-106 HEAVY EQUIP RENTAL TAX	80,000.00	0.00	0.00	44,563.90	0.00	35,436.10	55.70
TOTAL PROPERTY TAXES	13,012,133.00	78,834.45	0.00	9,631,461.52	0.00	3,380,671.48	74.02
<u>LICENSES, PERMITS & FEES</u>							
4-0000-20-202 CABLE TV FRANCHISE FEES	384,980.00	0.00	0.00	1,118.49	0.00	383,861.51	0.29
4-0000-20-203 ELECTRIC & GAS FRANCHIS	1,926,538.00	0.00	0.00	0.00	0.00	1,926,538.00	0.00
4-0000-20-210 BUSINESS LICENSES	4,600,000.00	107,305.28	0.00	282,769.44	0.00	4,317,230.56	6.15
4-0000-20-211 BUSINESS LICENSE PENALT	60,000.00	5,628.97	0.00	16,327.08	0.00	43,672.92	27.21
4-0000-20-212 BUSINESS LICENSE - INSUR	5,286,700.00	0.00	0.00	0.00	0.00	5,286,700.00	0.00
4-0000-20-214 TELEPHONE LICENSES/FEES	145,000.00	128,244.83	0.00	128,244.83	0.00	16,755.17	88.44
4-0000-20-216 BUILDING PERMITS	950,000.00	83,639.00	0.00	245,320.00	0.00	704,680.00	25.82
4-0000-20-217 RE-INSPECT FEES	2,000.00	200.00	0.00	600.00	0.00	1,400.00	30.00
4-0000-20-218 PLANNING FEES	11,000.00	884.00	0.00	2,714.00	0.00	8,286.00	24.67
4-0000-20-220 TREE PERMIT/PENALTY	2,800.00	170.00	0.00	500.00	0.00	2,300.00	17.86
4-0000-20-221 STORMWATER PLAN REVIEW F	13,680.00	1,910.00	0.00	4,290.00	0.00	9,390.00	31.36
TOTAL LICENSES, PERMITS & FEES	13,382,698.00	327,982.08	0.00	681,883.84	0.00	12,700,814.16	5.10
<u>COURT FINES & FEES</u>							
4-0000-25-252 MUNICIPAL COURT FINES	290,000.00	23,833.27	0.00	59,675.64	0.00	230,324.36	20.58
TOTAL COURT FINES & FEES	290,000.00	23,833.27	0.00	59,675.64	0.00	230,324.36	20.58
<u>STATE REVENUES</u>							
4-0000-30-301 LOC OPT SALES TAX-CHAS	173,560.00	13,034.37	0.00	57,373.86	0.00	116,186.14	33.06
4-0000-30-302 LOC OPT SALES TAX-BERK	1,384,095.00	99,312.05	0.00	461,097.63	0.00	922,997.37	33.31
4-0000-30-311 INVENTORY TAXES	78,600.00	0.00	0.00	19,650.18	0.00	58,949.82	25.00
4-0000-30-313 MANUFACTURER'S TAX EXEM	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00
4-0000-30-321 AID TO SUBDIVISIONS	980,181.00	0.00	0.00	244,962.85	0.00	735,218.15	24.99
4-0000-30-325 BEVERAGE LICENSES	96,500.00	0.00	0.00	6,955.00	0.00	89,545.00	7.21
TOTAL STATE REVENUES	2,720,736.00	112,346.42	0.00	790,039.52	0.00	1,930,696.48	29.04

TOWN OF SUMMERVILLE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

100-GENERAL FUND

REVENUES

% OF YEAR COMPLETED: 25.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>MISCELLANEOUS REVENUES</u>							
4-0000-35-326 SPECIAL EVENTS MISC INCO	5,000.00	25.00	0.00	75.00	0.00	4,925.00	1.50
4-0000-35-351 INTEREST INCOME	155,000.00	0.00	0.00	0.00	0.00	155,000.00	0.00
4-0000-35-352 SALE OF ASSETS	80,000.00	14,655.55	0.00	50,211.55	0.00	29,788.45	62.76
4-0000-35-353 PARKS & PLAYGROUNDS FEE	34,000.00	5,450.00	0.00	11,850.00	0.00	22,150.00	34.85
4-0000-35-355 SCHOOL DIST 2 REIMBURSM	780,000.00	0.00	0.00	0.00	0.00	780,000.00	0.00
4-0000-35-358 VENDING COMMISSIONS-GAHA	6,000.00	58.00	0.00	58.00	0.00	5,942.00	0.97
4-0000-35-359 FED DRUG TASK FORCE OT	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
4-0000-35-360 MISCELLANEOUS INCOME	148,521.00	278.21	0.00	3,927.80	0.00	144,593.20	2.64
4-0000-35-362 PROPERTY RENTAL FEES	125,000.00	10,843.60	0.00	32,526.39	0.00	92,473.61	26.02
4-0000-35-363 CELLULAR TOWER RENTAL	89,189.00	3,842.83	0.00	24,746.72	0.00	64,442.28	27.75
4-0000-35-364 REPORT FEES	16,500.00	1,405.00	0.00	5,496.80	0.00	11,003.20	33.31
4-0000-35-365 ADMINISTRATIVE FEE	7,324.00	319.47	0.00	935.21	0.00	6,388.79	12.77
4-0000-35-366 FALSE ALARM FEES	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
4-0000-35-367 FUNERAL ESCORTS	0.00	0.00	0.00	600.00	0.00	(600.00)	0.00
4-0000-35-370 GAHAGAN FIELD/CONCESSION	4,350.00	950.00	0.00	1,325.00	0.00	3,025.00	30.46
4-0000-35-371 REGULAR LEAGUE FEES	52,000.00	10,845.00	0.00	27,715.00	0.00	24,285.00	53.30
4-0000-35-372 TOURNAMENT FEES	800.00	0.00	0.00	0.00	0.00	800.00	0.00
4-0000-35-374 GAHAGAN GATE FEES	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
4-0000-35-380 TENNIS COMPLEX REVENUE	28,000.00	3,051.00	0.00	4,478.00	0.00	23,522.00	15.99
TOTAL MISCELLANEOUS REVENUES	1,580,184.00	51,723.66	0.00	163,945.47	0.00	1,416,238.53	10.38
<u>OTHER FINANCING SOURCES</u>							
4-0000-40-406 TRANSFER FROM HOSPITALIT	1,931,097.00	160,925.00	0.00	482,775.00	0.00	1,448,322.00	25.00
4-0000-40-408 TRANSFER FROM FUND BALAN	2,549,381.00	0.00	0.00	0.00	0.00	2,549,381.00	0.00
4-0000-40-409 TRANSFER FROM STATE ACCO	47,000.00	0.00	0.00	0.00	0.00	47,000.00	0.00
TOTAL OTHER FINANCING SOURCES	4,527,478.00	160,925.00	0.00	482,775.00	0.00	4,044,703.00	10.66
TOTAL REVENUES	35,513,229.00	755,644.88	0.00	11,809,780.99	0.00	23,703,448.01	33.25

Town of Summerville
 Impact Fees Balance
 Balance as of MARCH 31, 2019

	<u>Residential</u>	<u>Commercial</u>	=	<u>TOTAL available</u>
Parks & Recs Facilities	344,641	0	=	344,641
Fire Facilities	340,975	47,594	=	388,509
Municipal Facilities	<u>391,739</u>	<u>188,586</u>	=	580,325
Totals	1,077,355	236,180		1,313,535

TOWN OF SUMMERVILLE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

212-IMPACT FEES - RESIDENTIAL
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 25.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
LICENSES, PERMITS & FEES	0.00	24,397.00	0.00	52,772.00	0.00	(52,772.00)	0.00
MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	0.00	24,397.00	0.00	52,772.00	0.00	(52,772.00)	0.00
<u>EXPENDITURE SUMMARY</u>							
IMPACT FEES-RESIDENTIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0.00	24,397.00	0.00	52,772.00	0.00	(52,772.00)	0.00

TOWN OF SUMMERVILLE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

214-LOCAL HOSPITALITY TAX
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 25.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
LICENSES, PERMITS & FEES	3,868,635.00	309,437.87	0.00	1,001,547.61	0.00	2,867,087.39	25.89
MISCELLANEOUS REVENUES	80,000.00	2,450.00	0.00	2,600.00	0.00	77,400.00	3.25
OTHER FINANCING SOURCES	920,788.00	0.00	0.00	0.00	0.00	920,788.00	0.00
TOTAL REVENUES	4,869,423.00	311,887.87	0.00	1,004,147.61	0.00	3,865,275.39	20.62
<u>EXPENDITURE SUMMARY</u>							
LOCAL HOSPITALITY TAX	4,869,423.00	1,377,922.29	1,092,852.59	7,702,954.57	115,498.38	(1,856,177.36)	138.12
TOTAL EXPENDITURES	4,869,423.00	1,377,922.29	1,092,852.59	7,702,954.57	115,498.38	(1,856,177.36)	138.12
REVENUE OVER/(UNDER) EXPENDITURES	0.00	(1,066,034.42)	1,092,852.59	(6,698,806.96)	(115,498.38)	5,721,452.75	0.00

\$160,925 TRANSFER TO GF
 \$876,406 ARMORY BUILDING
 \$307,960 SIDEWALKS

TOWN OF SUMMERVILLE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

500-STORMWATER MGMT FUND
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 25.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
MISCELLANEOUS REVENUES	0.00	0.00	0.00	4,708.00	0.00	(4,708.00)	0.00
OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING REVENUES	<u>1,249,053.00</u>	<u>91,596.83</u>	<u>0.00</u>	<u>273,617.56</u>	<u>0.00</u>	<u>975,435.44</u>	<u>21.91</u>
TOTAL REVENUES	<u>1,249,053.00</u>	<u>91,596.83</u>	<u>0.00</u>	<u>278,325.56</u>	<u>0.00</u>	<u>970,727.44</u>	<u>22.28</u>
<u>EXPENDITURE SUMMARY</u>							
STORMWATER MANAGEMENT	<u>1,249,053.00</u>	<u>74,953.06</u>	<u>195,131.31</u>	<u>528,774.75</u>	<u>48,495.19</u>	<u>866,914.37</u>	<u>30.59</u>
TOTAL EXPENDITURES	<u>1,249,053.00</u>	<u>74,953.06</u>	<u>195,131.31</u>	<u>528,774.75</u>	<u>48,495.19</u>	<u>866,914.37</u>	<u>30.59</u>
REVENUE OVER/(UNDER) EXPENDITURES	<u>0.00</u>	<u>16,643.77</u>	<u>195,131.31</u>	<u>(250,449.19)</u>	<u>(48,495.19)</u>	<u>103,813.07</u>	<u>0.00</u>

Dear Finance Committee,

The 2019 Annual Action Plan draft for the Community Development Block Grant (CDBG) was published and made available on the Town of Summerville's website for public for comments and will be available for comment period until May 6, 2019.

Below you will find a summary of projects for informational purposes. The Town estimates receiving \$230,000 for the 2019 program year. The final allocation will be presented to council for approval in May or June of 2019 dependent upon the release date of the 2019 funding allocation from HUD.

Project Title	Funding	Summary	Consolidated Plan Goals
Program Administration	\$31,500	Costs to administer CDBG and adhere to applicable compliance requirements.	All Plan Goals
Fair Housing Counseling	\$9,000	Sub-Recipient - Charleston Trident Urban League. Individual fair housing counseling.	Promote Fair Housing
Homeless Assistance Services	\$25,000	Sub-Recipient- Home of Hope. Operational support for transitional housing facility.	Homeless Assistance
North Hickory Street Sidewalk Project	\$164,500	Street infrastructure improvements on North Hickory Street that will provide a sidewalk connection between West 5 th North Street and West Richardson Avenue.	Provide Street Infrastructure Improvements
GRAND TOTAL	\$230,000.00		



Town of Summerville Council Meeting
Thursday, April 11, 2019 - 6:00 p.m.
Summerville Municipal Complex – 200 South Main Street

AGENDA

- 1. Invocation** – *Rabbi Rosenbaum, Synagogue Emanu-El*
- 2. Pledge of Allegiance** – *Councilmember Christine Czarnik*
- 3. Welcome to Miss Summerville and Miss Summerville Teen**
- 4. Proclamation Presentation** – *Yom HaShoah Holocaust Remembrance*
- 5. Approval of Minutes of Previous Meetings**
 - a. Town Council Meeting, March 14, 2019
- 6. Approval of Council Committee Reports**
 - a. Parks and Recreation Committee Report, Monday, April 8, 2019
 - b. Planning and Development Committee Report, Monday, April 8, 2019
 - c. Public Safety Committee Report, Monday, April 8, 2019
 - d. Public Works Committee Report, Monday, April 8, 2019
 - e. Finance Committee Report, Monday, April 8, 2019
- 7. Public Comment** – For items on the April 11, 2019 agenda
- 8. Petitions** – N/A
- 9. Pending Bills and Resolutions**
 - a. Second and final reading of an ordinance to grant a quit claim deed to Hoover Summerville, LLC for an unopened portion Gum St. Extension, preserving unto the Town a perpetual easement for drainage and public utilities.

10. Introduction of Bills and Resolutions:

- a. First reading of an ordinance to rezone TMS# 145-00-00-014, at Gahagan Road and Garbon Road, approximately 2.15 acres, and owned by Wesley R. Cherry from PUD, Planned Development District, to R-3, Single-Family Residential (attached buildings). *Council District 3. Planning Commission held a public hearing and made a recommendation for approval at their meeting on March 18, 2019.*
- b. First reading of an ordinance to establish the standards for the placement of small wireless facilities in covered areas in the Town of Summerville, and for other purposes.

11. Miscellaneous

- a. Authorization for the Town Administrator to enter into an Intergovernmental Agreement (IGA) for Stormwater Management Services with Dorchester County. *Dorchester County signed the IGA on April 1, 2019.*
- b. Mayor's Remarks

12. Public Comment – For items not on the agenda for April 11, 2019

13. Executive Session: Legal matters

- a. Legal matter related to HOTEL TITLE HERE

14. Other Business

- a. Action to be Taken by Council Related to Executive Session

15. Adjourn